

# 세입결산총괄

(단위 : 원)

| 구분         | 예산액             | 전년도<br>이월액      | 예산현액 <sup>㉠</sup> | 징수결정액<br>㉡      | 수납액               |                         |                  | 미수납액<br>㉢ - ㉣  | 미수납액처리        |                | 비율(%) |     |
|------------|-----------------|-----------------|-------------------|-----------------|-------------------|-------------------------|------------------|----------------|---------------|----------------|-------|-----|
|            |                 |                 |                   |                 | 수납총액 <sup>㉤</sup> | 과오납<br>반환액 <sup>㉥</sup> | 실제수납액<br>㉦ {㉤-㉥} |                | 결손처분          | 다음년도<br>이월액    | ㉦/㉤   | ㉦/㉡ |
| 합계         | 537,328,686,000 | 186,464,608,000 | 723,793,294,000   | 752,806,465,979 | 718,890,743,210   | 966,509,230             | 717,924,233,980  | 34,882,231,999 | 1,780,019,780 | 33,102,212,219 | 99    | 95  |
| 일반회계       | 405,888,636,000 | 122,814,494,000 | 528,703,130,000   | 551,124,455,020 | 538,716,534,570   | 885,066,020             | 537,831,468,550  | 13,292,986,470 | 1,778,166,630 | 11,514,819,840 | 102   | 98  |
| 지방세        | 65,031,000,000  | 0               | 65,031,000,000    | 78,818,565,840  | 68,696,909,770    | 721,664,190             | 67,975,245,580   | 10,843,320,260 | 1,670,202,510 | 9,173,117,750  | 105   | 86  |
| 보통세        | 57,509,000,000  | 0               | 57,509,000,000    | 62,860,320,510  | 60,483,177,370    | 469,532,050             | 60,013,645,320   | 2,846,675,190  | 383,660       | 2,846,291,530  | 104   | 95  |
| 목적세        | 6,122,000,000   | 0               | 6,122,000,000     | 6,640,642,160   | 6,276,548,810     | 11,000,090              | 6,265,548,720    | 375,093,440    | 0             | 375,093,440    | 102   | 94  |
| 지난년도수입     | 1,400,000,000   | 0               | 1,400,000,000     | 9,317,603,170   | 1,937,183,590     | 241,132,050             | 1,696,051,540    | 7,621,551,630  | 1,669,818,850 | 5,951,732,780  | 121   | 18  |
| 세외수입       | 89,460,489,000  | 122,814,494,000 | 212,274,983,000   | 215,163,467,980 | 212,877,203,600   | 163,401,830             | 212,713,801,770  | 2,449,666,210  | 107,964,120   | 2,341,702,090  | 100   | 99  |
| 경상적세외수입    | 15,602,076,000  | 0               | 15,602,076,000    | 15,920,695,070  | 15,758,334,310    | 31,416,680              | 15,726,917,630   | 193,777,440    | 0             | 193,777,440    | 101   | 99  |
| 임시적세외수입    | 73,858,413,000  | 122,814,494,000 | 196,672,907,000   | 199,242,772,910 | 197,118,869,290   | 131,985,150             | 196,986,884,140  | 2,255,888,770  | 107,964,120   | 2,147,924,650  | 100   | 99  |
| 지방교부세      | 137,782,839,000 | 0               | 137,782,839,000   | 142,582,992,000 | 142,582,992,000   | 0                       | 142,582,992,000  | 0              | 0             | 0              | 103   | 100 |
| 조정교부금      | 8,655,977,000   | 0               | 8,655,977,000     | 10,020,019,000  | 10,020,019,000    | 0                       | 10,020,019,000   | 0              | 0             | 0              | 116   | 100 |
| 재정보전금      | 8,655,977,000   | 0               | 8,655,977,000     | 10,020,019,000  | 10,020,019,000    | 0                       | 10,020,019,000   | 0              | 0             | 0              | 116   | 100 |
| 보조금        | 104,958,331,000 | 0               | 104,958,331,000   | 104,539,410,200 | 104,539,410,200   | 0                       | 104,539,410,200  | 0              | 0             | 0              | 100   | 100 |
| 국고보조금등     | 74,542,478,000  | 0               | 74,542,478,000    | 74,096,513,800  | 74,096,513,800    | 0                       | 74,096,513,800   | 0              | 0             | 0              | 99    | 100 |
| 시도비보조금등    | 30,415,853,000  | 0               | 30,415,853,000    | 30,442,896,400  | 30,442,896,400    | 0                       | 30,442,896,400   | 0              | 0             | 0              | 100   | 100 |
| 특별회계       | 131,440,050,000 | 63,650,114,000  | 195,090,164,000   | 201,682,010,959 | 180,174,208,640   | 81,443,210              | 180,092,765,430  | 21,589,245,529 | 1,853,150     | 21,587,392,379 | 92    | 89  |
| 공기업(소계)    | 119,287,076,000 | 62,493,927,000  | 181,781,003,000   | 171,808,029,767 | 166,469,363,736   | 60,401,500              | 166,408,962,236  | 5,399,067,531  | 1,853,150     | 5,397,214,381  | 92    | 97  |
| 상수도사업특별회계  | 29,335,937,000  | 2,076,865,000   | 31,412,802,000    | 32,562,349,801  | 32,246,818,491    | 8,135,730               | 32,238,682,761   | 323,667,040    | 0             | 323,667,040    | 103   | 99  |
| 하수도사업특별회계  | 15,673,346,000  | 20,886,654,000  | 36,560,000,000    | 42,113,188,486  | 37,090,053,765    | 52,265,770              | 37,037,787,995   | 5,075,400,491  | 1,853,150     | 5,073,547,341  | 101   | 88  |
| 공영개발사업특별회계 | 74,277,793,000  | 39,530,408,000  | 113,808,201,000   | 97,132,491,480  | 97,132,491,480    | 0                       | 97,132,491,480   | 0              | 0             | 0              | 85    | 100 |
| 기타(소계)     | 12,152,974,000  | 1,156,187,000   | 13,309,161,000    | 29,873,981,192  | 13,704,844,904    | 21,041,710              | 13,683,803,194   | 16,190,177,998 | 0             | 16,190,177,998 | 103   | 46  |
| 주택사업특별회계   | 3,932,072,000   | 0               | 3,932,072,000     | 4,548,099,032   | 3,979,198,204     | 0                       | 3,979,198,204    | 568,900,828    | 0             | 568,900,828    | 101   | 87  |
| 교통사업특별회계   | 4,361,826,000   | 1,139,627,000   | 5,501,453,000     | 21,306,518,510  | 5,771,504,350     | 21,041,710              | 5,750,462,640    | 15,556,055,870 | 0             | 15,556,055,870 | 105   | 27  |
| 의료보호사업특별회계 | 3,256,183,000   | 0               | 3,256,183,000     | 3,285,421,720   | 3,271,842,360     | 0                       | 3,271,842,360    | 13,579,360     | 0             | 13,579,360     | 100   | 100 |
| 기반시설특별회계   | 520,577,000     | 0               | 520,577,000       | 635,065,930     | 583,423,990       | 0                       | 583,423,990      | 51,641,940     | 0             | 51,641,940     | 112   | 92  |

